

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

JULY 27, 2022

OVERALL PHASE PLAN AND SCHEDULE (AS OF 6/30/22) (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023

Forthcoming phasing revisions will be based on market conditions.

PHASE 1 (COMPLETE): MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

PHASE 2: SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

PHASE 3: SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

- Steel Topping Off Ceremony is scheduled for August 17, 6:00 pm.
- MEP rough in continues.
- Final structural steel work at elevator addition is complete.
- Concrete slabs at science tower, stage, and cafe have been poured.
- Exterior weather barrier work continues.
- Roofing is being installed.

PHASE 4: ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

PHASE 5: INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

PHASE 6: PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

PHASE 7: DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING



Above: New roof membrane at kitchen addition.



Above: Interior floor slab poured at new public toilet rooms at old gym.



Above: Interior floor slab poured at stage in new gym.

BUDGET/CONTINGENCY

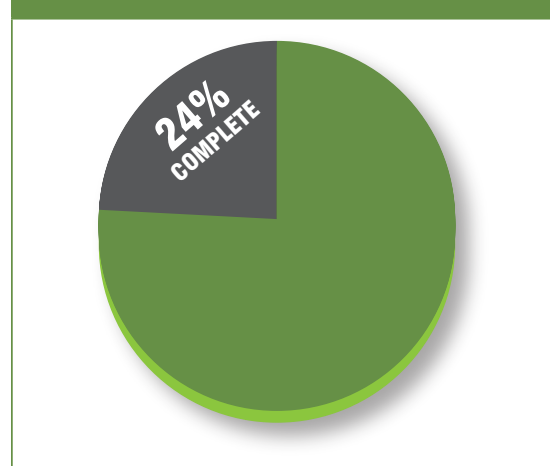
CATEGORY	BUDGET	5-25-22 BUDGET AT FINAL GUARANTEED MAX PRICE	TOTAL EXPENSES	BALANCE AVAILABLE	NOTES
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$28,495,900.00	\$(6,388,019.68)	\$22,107,880.32	
TOTAL SOFT COSTS	\$3,485,000.00	\$3,384,100.00	\$(11,352,426.01)	\$2,031,673.99	
OWNER CONTINGENCY	\$1,500,000.00	\$100,000.00	\$-	\$100,000.00	\$1.4M reallocated to hard costs
TOTAL PROJECT BUDGET	\$31,980,000.00	\$31,980,000.00	\$(7,740,445.69)	\$24,239,554.31	

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

KEY ISSUES AND RISKS

- Coordinating the pathway for permanent power.
- Availability of the electrical switch gear, roofing and other building materials.

PROJECT PERCENTAGE COMPLETE



THREE WEEK LOOKAHEAD

- Installation of roofing at art, band, and music room.
- Interior block walls at new cafeteria.
- Placement of concrete slabs.
- Detailing of the structural steel.
- Light gauge metal framing and sheathing of exterior walls.
- Plumbing and mechanical.

RECENTLY ACCEPTED VE AND COST SAVINGS ITEMS

- Nothing to report

RECENTLY ENGAGED NEW HAMPSHIRE-BASED SUBCONTRACTORS

- None to report

PHASE III PLAN

